

State of Indiana RFS 25-80876- Regional Recovery Hubs
Attachment E - Cost Proposal
Evaluated Costs

Respondent Name: **1Voice**
Region Proposed to Serve: **Region 7**

INSTRUCTIONS: Please fill in the cells shaded in yellow. Cells shaded in grey or blue are locked and cannot be altered. Note that the blue cells will populate automatically.

On the "Evaluated Costs" tab, Respondents will submit a bid that covers the costs associated with completing the activities listed in Sections 7 through 12 of the Scope of Work (Attachment A). Please do not include any personnel costs for Certified Peers and/or the Peer Supervisor(s). The estimated costs for these positions should have been identified in the Technical Proposal (Attachment D).

Cost are requested below as annual figures, though the Contract will pay a fixed monthly amount for the provision of these services.

Table 1: Total Administrative Activities Costs will automatically populate based on the information entered into Table 2. The total two-year base term proposed cost will be automatically populated by summing the Year 1 (Cell C15) and Year 2 (Cell D15) costs in Table 2. **The cost listed in Cell C10 of Table 1: Total Administrative Activities Costs will be scored.**

The State would like to also collect the annual cost to provide administrative services for an optional extension term of two (2) two-year terms for a total of up to four (years). This optional extension term cost will not be evaluated, though it may be utilized if a contract extension is pursued with an awarded vendor.

Table 1: Total Administrative Activities Costs

	Base Term (2 Years) EVALUATED COST
Total Administrative Activities Costs	\$ 103,680.00

Table 2: Administrative Activities Cost

	Initial Contract Term	
	Year 1 Costs (12 Months)	Year 2 Costs (12 Months)
Cost to Complete Administrative Activities (SOW Sections 7-12)	\$ 51,840.00	\$ 51,840.00

Optional Extension Year Costs - THIS IS NOT SCORED			
Extension Year 1 Costs (12 Months)	Extension Year 2 Costs (12 Months)	Extension Year 3 Costs (12 Months)	Extension Year 4 Costs (12 Months)
\$ 51,840.00	\$ 51,840.00	\$ 51,840.00	\$ 51,840.00